

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1612 vs. 1512	975	7
Price/Mix	466	4
Volume	898	7
Raw Material	419	3
Energy	255	2
Currency	-350	-3
Other	-714	-6

Deviation Op. Profit	MSEK	%
QLY 2016:4 vs. 2015:4	231	7
Price/Mix	135	4
Volume	132	4
Raw Material	184	5
Energy	-47	-1
Currency	8	0
Other	-181	-5

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1612 vs. 1512	265	7
Price/Mix	322	8
Volume	336	8
Raw Material	-52	-1
Energy	-1	0
Currency	-148	-4
Other	-193	-4

Deviation Op. Profit	MSEK	%
QLY 2016:4 vs. 2015:4	57	5
Price/Mix	114	11
Volume	-70	-6
Raw Material	-3	0
Energy	-2	0
Currency	-13	-2
Other	31	2

Tissue

Deviation Op. Profit	MSEK	%
YTD 1612 vs. 1512	938	13
Price/Mix	559	8
Volume	569	8
Raw Material	462	6
Energy	327	5
Currency	-198	-3
Other	-781	-11

Deviation Op. Profit	MSEK	%
QLY 2016:4 vs. 2015:4	272	14
Price/Mix	21	1
Volume	177	9
Raw Material	200	10
Energy	24	1
Currency	22	1
Other	-172	-8

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1612 vs. 1512	-394	-15
Price/Mix	-415	-16
Volume	-7	0
Raw Material	9	0
Energy	-71	-3
Currency	-3	0
Other	94	4

Deviation Op. Profit	MSEK	%
QLY 2016:4 vs. 2015:4	-60	-10
Price/Mix	-1	0
Volume	25	4
Raw Material	-13	-2
Energy	-69	-11
Currency	0	0
Other	-3	-1