

**SCA Group**

Deviation Op. Profit	MSEK	%
<b>YTD 1609 vs. 1509</b>	<b>744</b>	<b>8</b>
Price/Mix	310	3
Volume	760	8
Raw Material	236	2
Energy	301	3
Currency	-358	-3
Other	-505	-5

Deviation Op. Profit	MSEK	%
<b>QLY 2016:3 vs. 2015:3</b>	<b>181</b>	<b>5</b>
Price/Mix	2	0
Volume	115	3
Raw Material	270	8
Energy	20	1
Currency	-112	-4
Other	-114	-3

**Personal Care**

Deviation Op. Profit	MSEK	%
<b>YTD 1609 vs. 1509</b>	<b>208</b>	<b>7</b>
Price/Mix	184	6
Volume	398	14
Raw Material	-3	0
Energy	2	0
Currency	-134	-5
Other	-239	-8

Deviation Op. Profit	MSEK	%
<b>QLY 2016:3 vs. 2015:3</b>	<b>10</b>	<b>1</b>
Price/Mix	11	1
Volume	52	5
Raw Material	42	4
Energy	-2	0
Currency	-43	-4
Other	-51	-5

**Tissue**

Deviation Op. Profit	MSEK	%
<b>YTD 1609 vs. 1509</b>	<b>666</b>	<b>13</b>
Price/Mix	540	10
Volume	393	7
Raw Material	217	4
Energy	302	6
Currency	-221	-3
Other	-566	-11

Deviation Op. Profit	MSEK	%
<b>QLY 2016:3 vs. 2015:3</b>	<b>245</b>	<b>13</b>
Price/Mix	115	6
Volume	66	3
Raw Material	200	11
Energy	68	4
Currency	-68	-4
Other	-135	-7

**Forest Products**

Deviation Op. Profit	MSEK	%
<b>YTD 1609 vs. 1509</b>	<b>-334</b>	<b>-17</b>
Price/Mix	-414	-21
Volume	-32	-2
Raw Material	22	1
Energy	-3	0
Currency	-3	0
Other	97	5

Deviation Op. Profit	MSEK	%
<b>QLY 2016:3 vs. 2015:3</b>	<b>-104</b>	<b>-15</b>
Price/Mix	-124	-18
Volume	-3	0
Raw Material	28	4
Energy	-46	-7
Currency	-2	0
Other	43	6