

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1606 vs. 1506	563	9
Price/Mix	322	5
Volume	646	11
Raw Material	-66	-1
Energy	268	4
Currency	-273	-4
Other	-334	-6

Deviation Op. Profit	MSEK	%
QLY 2016:2 vs. 2015:2	188	6
Price/Mix	202	6
Volume	285	9
Raw Material	70	2
Energy	92	3
Currency	-160	-5
Other	-301	-9

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1606 vs. 1506	197	11
Price/Mix	174	9
Volume	348	19
Raw Material	-44	-2
Energy	0	0
Currency	-112	-6
Other	-169	-9

Deviation Op. Profit	MSEK	%
QLY 2016:2 vs. 2015:2	93	10
Price/Mix	136	14
Volume	138	14
Raw Material	4	0
Energy	0	0
Currency	-55	-5
Other	-130	-13

Tissue

Deviation Op. Profit	MSEK	%
YTD 1606 vs. 1506	421	12
Price/Mix	438	13
Volume	328	10
Raw Material	-16	0
Energy	222	7
Currency	-160	-6
Other	-391	-12

Deviation Op. Profit	MSEK	%
QLY 2016:2 vs. 2015:2	150	8
Price/Mix	215	12
Volume	170	9
Raw Material	62	3
Energy	78	4
Currency	-105	-6
Other	-270	-14

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1606 vs. 1506	-230	-18
Price/Mix	-290	-22
Volume	-29	-2
Raw Material	-6	-1
Energy	46	3
Currency	-1	0
Other	51	4

Deviation Op. Profit	MSEK	%
QLY 2016:2 vs. 2015:2	-101	-16
Price/Mix	-149	-24
Volume	-23	-4
Raw Material	4	1
Energy	14	2
Currency	-1	0
Other	54	9