

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1412 vs. 1312	1 468	14

Price/Mix	889	9
Volume	586	6
Raw Material	-1 230	-12
Energy	189	2
Currency	383	3
Other	650	6

Deviation Op. Profit	MSEK	%
QTQ 2014:4 vs. 2014:3	215	7

Price/Mix	66	2
Volume	162	5
Raw Material	-138	-5
Energy	-49	-2
Currency	-12	0
Other	186	7

Deviation Op. Profit	MSEK	%
QLY 2014:4 vs. 2013:4	87	3

Price/Mix	71	2
Volume	224	7
Raw Material	-605	-19
Energy	59	2
Currency	113	4
Other	226	7

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1412 vs. 1312	7	0

Price/Mix	44	1
Volume	346	10
Raw Material	-657	-19
Energy	0	0
Currency	131	4
Other	143	4

Deviation Op. Profit	MSEK	%
QTQ 2014:4 vs. 2014:3	33	4

Price/Mix	-27	-3
Volume	93	10
Raw Material	-43	-5
Energy	4	0
Currency	-10	0
Other	15	2

Deviation Op. Profit	MSEK	%
QLY 2014:4 vs. 2013:4	71	8

Price/Mix	-17	-2
Volume	137	16
Raw Material	-214	-25
Energy	2	0
Currency	32	4
Other	130	15

Tissue

Deviation Op. Profit	MSEK	%
YTD 1412 vs. 1312	928	16

Price/Mix	71	1
Volume	212	4
Raw Material	-299	-5
Energy	152	3
Currency	250	4
Other	542	9

Deviation Op. Profit	MSEK	%
QTQ 2014:4 vs. 2014:3	127	7

Price/Mix	4	0
Volume	96	6
Raw Material	-50	-3
Energy	-59	-3
Currency	-3	0
Other	139	7

Deviation Op. Profit	MSEK	%
QLY 2014:4 vs. 2013:4	266	17

Price/Mix	-63	-4
Volume	75	5
Raw Material	-265	-17
Energy	32	2
Currency	78	5
Other	409	26

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1412 vs. 1312	662	36

Price/Mix	774	42
Volume	28	2
Raw Material	-274	-15
Energy	37	2
Currency	1	0
Other	95	5

Deviation Op. Profit	MSEK	%
QTQ 2014:4 vs. 2014:3	70	11

Price/Mix	89	14
Volume	-27	-4
Raw Material	-45	-7
Energy	5	1
Currency	0	-1
Other	48	8

Deviation Op. Profit	MSEK	%
QLY 2014:4 vs. 2013:4	-233	-25

Price/Mix	151	16
Volume	13	1
Raw Material	-126	-14
Energy	25	3
Currency	0	1
Other	-295	-32