

**SCA Group**

Deviation Op. Profit	MSEK	%
<b>YTD 1406 vs. 1306</b>	971	21

Price/Mix	660	14
Volume	215	5
Raw Material	-274	-6
Energy	53	1
Currency	123	3
Other	194	4

Deviation Op. Profit	MSEK	%
<b>QTQ 2014:2 vs. 2014:1</b>	306	12

Price/Mix	61	2
Volume	281	11
Raw Material	-4	0
Energy	138	5
Currency	62	2
Other	-233	-8

Deviation Op. Profit	MSEK	%
<b>QLY 2014:2 vs. 2013:2</b>	656	29

Price/Mix	430	19
Volume	99	4
Raw Material	-210	-9
Energy	15	1
Currency	100	4
Other	223	10

**Personal Care**

Deviation Op. Profit	MSEK	%
<b>YTD 1406 vs. 1306</b>	-81	-5

Price/Mix	64	3
Volume	140	8
Raw Material	-274	-15
Energy	-4	0
Currency	43	2
Other	-51	-3

Deviation Op. Profit	MSEK	%
<b>QTQ 2014:2 vs. 2014:1</b>	57	7

Price/Mix	-20	-2
Volume	126	15
Raw Material	-56	-7
Energy	-1	0
Currency	28	3
Other	-21	-2

Deviation Op. Profit	MSEK	%
<b>QLY 2014:2 vs. 2013:2</b>	-25	-3

Price/Mix	97	11
Volume	67	7
Raw Material	-196	-22
Energy	-3	0
Currency	43	5
Other	-33	-4

**Tissue**

Deviation Op. Profit	MSEK	%
<b>YTD 1406 vs. 1306</b>	446	17

Price/Mix	123	4
Volume	71	3
Raw Material	19	1
Energy	55	2
Currency	80	3
Other	98	4

Deviation Op. Profit	MSEK	%
<b>QTQ 2014:2 vs. 2014:1</b>	259	19

Price/Mix	37	3
Volume	147	11
Raw Material	38	3
Energy	102	7
Currency	34	2
Other	-98	-7

Deviation Op. Profit	MSEK	%
<b>QLY 2014:2 vs. 2013:2</b>	319	24

Price/Mix	119	9
Volume	39	3
Raw Material	9	1
Energy	38	3
Currency	57	4
Other	57	4

**Forest Products**

Deviation Op. Profit	MSEK	%
<b>YTD 1406 vs. 1306</b>	702	138

Price/Mix	473	93
Volume	3	1
Raw Material	-20	-4
Energy	2	0
Currency	0	0
Other	244	48

Deviation Op. Profit	MSEK	%
<b>QTQ 2014:2 vs. 2014:1</b>	37	6

Price/Mix	44	8
Volume	7	1
Raw Material	15	2
Energy	37	6
Currency	0	0
Other	-67	-11

Deviation Op. Profit	MSEK	%
<b>QLY 2014:2 vs. 2013:2</b>	373	149

Price/Mix	213	85
Volume	-7	-3
Raw Material	-23	-9
Energy	-21	-8
Currency	0	0
Other	210	84