

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1403 vs. 1303	315	14

Price/Mix	267	12
Volume	112	5
Raw Material	-64	-3
Energy	37	2
Currency	24	1
Other	-61	-3

Deviation Op. Profit	MSEK	%
QTQ 2014:1 vs. 2013:4	-533	-17

Price/Mix	-123	-4
Volume	-244	-8
Raw Material	-158	-5
Energy	-15	0
Currency	-22	-1
Other	30	1

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1403 vs. 1303	-56	-6

Price/Mix	-28	-3
Volume	68	8
Raw Material	-77	-9
Energy	-1	0
Currency	-1	0
Other	-17	-2

Deviation Op. Profit	MSEK	%
QTQ 2014:1 vs. 2013:4	-37	-4

Price/Mix	-7	-1
Volume	-99	-12
Raw Material	-55	-6
Energy	0	0
Currency	-13	-1
Other	137	16

Tissue

Deviation Op. Profit	MSEK	%
YTD 1403 vs. 1303	127	10

Price/Mix	9	1
Volume	28	2
Raw Material	10	1
Energy	16	1
Currency	25	2
Other	40	3

Deviation Op. Profit	MSEK	%
QTQ 2014:1 vs. 2013:4	-208	-13

Price/Mix	-101	-6
Volume	-159	-10
Raw Material	-17	-1
Energy	-17	-1
Currency	-10	-1
Other	96	6

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1403 vs. 1303	329	128

Price/Mix	286	111
Volume	16	6
Raw Material	3	1
Energy	22	9
Currency	0	0
Other	1	1

Deviation Op. Profit	MSEK	%
QTQ 2014:1 vs. 2013:4	-330	-36

Price/Mix	-16	-2
Volume	13	1
Raw Material	-85	-9
Energy	2	0
Currency	0	0
Other	-245	-26