

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1309 vs. 1209	661	11

Price/Mix	-616	-10
Volume	660	11
Raw Material	153	2
Energy	-210	-3
Currency	-246	-4
Other	920	15

Deviation Op. Profit	MSEK	%
QTQ 2013:3 vs. 2013:2	368	17

Price/Mix	165	8
Volume	-58	-3
Raw Material	117	6
Energy	-66	-3
Currency	10	0
Other	200	9

Deviation Op. Profit	MSEK	%
QLY 2013:3 vs. 2012:3	239	10

Price/Mix	142	6
Volume	295	13
Raw Material	-18	-1
Energy	-134	-6
Currency	-55	-2
Other	8	0

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1309 vs. 1209	124	5

Price/Mix	-67	-3
Volume	319	14
Raw Material	-34	-2
Energy	3	0
Currency	-99	-4
Other	2	0

Deviation Op. Profit	MSEK	%
QTQ 2013:3 vs. 2013:2	-2	0

Price/Mix	31	4
Volume	-65	-8
Raw Material	21	3
Energy	-2	0
Currency	17	2
Other	-5	-1

Deviation Op. Profit	MSEK	%
QLY 2013:3 vs. 2012:3	-43	-5

Price/Mix	32	4
Volume	125	15
Raw Material	-34	-4
Energy	-5	-1
Currency	-19	-2
Other	-142	-17

Tissue

Deviation Op. Profit	MSEK	%
YTD 1309 vs. 1209	807	25

Price/Mix	-32	-1
Volume	336	10
Raw Material	4	0
Energy	-96	-3
Currency	-148	-5
Other	743	24

Deviation Op. Profit	MSEK	%
QTQ 2013:3 vs. 2013:2	203	16

Price/Mix	81	6
Volume	0	0
Raw Material	6	1
Energy	-20	-2
Currency	-7	-1
Other	142	12

Deviation Op. Profit	MSEK	%
QLY 2013:3 vs. 2012:3	223	17

Price/Mix	69	4
Volume	159	12
Raw Material	-29	-2
Energy	-49	-4
Currency	-36	-3
Other	110	10

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1309 vs. 1209	-118	-11

Price/Mix	-517	-49
Volume	5	1
Raw Material	183	17
Energy	-117	-11
Currency	0	0
Other	328	31

Deviation Op. Profit	MSEK	%
QTQ 2013:3 vs. 2013:2	170	68

Price/Mix	53	21
Volume	7	3
Raw Material	89	36
Energy	-44	-18
Currency	0	0
Other	65	26

Deviation Op. Profit	MSEK	%
QLY 2013:3 vs. 2012:3	139	49

Price/Mix	41	14
Volume	11	4
Raw Material	45	16
Energy	-80	-28
Currency	0	0
Other	121	43