

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1209 vs. 1109	625	11

Price/Mix	-436	-8
Volume	426	7
Raw Material	761	14
Energy	25	0
Currency	92	2
Other	-243	-4

Deviation Op. Profit	MSEK	%
QTQ 2012:3 vs. 2012:2	180	9

Price/Mix	-229	-11
Volume	38	2
Raw Material	143	7
Energy	9	1
Currency	-33	-2
Other	251	12

Deviation Op. Profit	MSEK	%
QLY 2012:3 vs. 2011:3	263	13

Price/Mix	-393	-19
Volume	76	4
Raw Material	612	30
Energy	69	3
Currency	-30	-1
Other	-71	-4

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1209 vs. 1109	443	24

Price/Mix	111	6
Volume	254	14
Raw Material	90	5
Energy	11	0
Currency	36	2
Other	-59	-3

Deviation Op. Profit	MSEK	%
QTQ 2012:3 vs. 2012:2	66	8

Price/Mix	-19	-2
Volume	8	1
Raw Material	36	4
Energy	0	0
Currency	2	0
Other	40	5

Deviation Op. Profit	MSEK	%
QLY 2012:3 vs. 2011:3	159	23

Price/Mix	1	0
Volume	70	10
Raw Material	125	18
Energy	4	1
Currency	2	0
Other	-42	-6

Tissue

Deviation Op. Profit	MSEK	%
YTD 1209 vs. 1109	1 117	53

Price/Mix	321	15
Volume	141	6
Raw Material	622	30
Energy	-29	-1
Currency	62	3
Other	0	0

Deviation Op. Profit	MSEK	%
QTQ 2012:3 vs. 2012:2	254	25

Price/Mix	4	0
Volume	-18	-2
Raw Material	31	3
Energy	-21	-2
Currency	-35	-3
Other	293	29

Deviation Op. Profit	MSEK	%
QLY 2012:3 vs. 2011:3	466	58

Price/Mix	55	7
Volume	7	1
Raw Material	319	39
Energy	15	2
Currency	-26	-3
Other	97	12

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1209 vs. 1109	-899	-46

Price/Mix	-868	-45
Volume	31	2
Raw Material	49	3
Energy	43	2
Currency	-6	0
Other	-147	-8

Deviation Op. Profit	MSEK	%
QTQ 2012:3 vs. 2012:2	-152	-35

Price/Mix	-213	-49
Volume	48	11
Raw Material	76	17
Energy	29	7
Currency	-1	0
Other	-92	-21

Deviation Op. Profit	MSEK	%
QLY 2012:3 vs. 2011:3	-373	-57

Price/Mix	-448	-69
Volume	-1	0
Raw Material	169	26
Energy	50	8
Currency	-6	-1
Other	-136	-21