

SCA Group			Personal Care			Tissue			Packaging			Forest Products		
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
YTD 1109 vs. 1009	-344	-5	YTD 1109 vs. 1009	-334	-15	YTD 1109 vs. 1009	-150	-7	YTD 1109 vs. 1009	471	47	YTD 1109 vs. 1009	-302	-16
Price/Mix	2,844	40	Price/Mix	-45	-2	Price/Mix	717	32	Price/Mix	1,910	189	Price/Mix	261	14
Volume	547	8	Volume	191	9	Volume	125	5	Volume	232	23	Volume	-1	0
Raw Material	-3,092	-44	Raw Material	-579	-27	Raw Material	-431	-19	Raw Material	-1,490	-147	Raw Material	-593	-32
Energy	-214	-3	Energy	-5	0	Energy	-22	-1	Energy	-72	-7	Energy	-115	-6
Currency	-313	-4	Currency	-87	-4	Currency	-157	-7	Currency	-72	-7	Currency	3	0
Other	-117	-2	Other	190	9	Other	-382	-17	Other	-38	-4	Other	143	8
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QTQ 2011:3 vs. 2011:2	285	13	QTQ 2011:3 vs. 2011:2	106	18	QTQ 2011:3 vs. 2011:2	141	21	QTQ 2011:3 vs. 2011:2	67	14	QTQ 2011:3 vs. 2011:2	2	0
Price/Mix	313	15	Price/Mix	54	9	Price/Mix	78	12	Price/Mix	109	23	Price/Mix	72	13
Volume	-36	-2	Volume	22	4	Volume	6	1	Volume	-52	-11	Volume	-12	-2
Raw Material	-279	-13	Raw Material	-62	-10	Raw Material	-111	-17	Raw Material	-9	-2	Raw Material	-96	-18
Energy	21	1	Energy	0	0	Energy	-13	-2	Energy	5	1	Energy	28	5
Currency	27	1	Currency	2	0	Currency	22	3	Currency	3	1	Currency	0	0
Other	238	11	Other	89	15	Other	159	24	Other	10	2	Other	11	2
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QLY 2011:3 vs. 2010:3	-139	-5	QLY 2011:3 vs. 2010:3	-9	-1	QLY 2011:3 vs. 2010:3	56	7	QLY 2011:3 vs. 2010:3	22	4	QLY 2011:3 vs. 2010:3	-151	-22
Price/Mix	704	27	Price/Mix	64	9	Price/Mix	101	13	Price/Mix	447	87	Price/Mix	93	14
Volume	251	10	Volume	93	13	Volume	92	12	Volume	75	15	Volume	-8	-1
Raw Material	-920	-35	Raw Material	-176	-25	Raw Material	-41	-6	Raw Material	-448	-88	Raw Material	-254	-37
Energy	-87	-3	Energy	-2	0	Energy	-15	-2	Energy	-43	-8	Energy	-27	-4
Currency	-71	-3	Currency	-7	-1	Currency	-40	-5	Currency	-20	-4	Currency	-4	-1
Other	-17	-1	Other	20	3	Other	-40	-5	Other	11	2	Other	48	7