

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1106 vs. 1006	-204	-5
Price/Mix	2 050	46
Volume	309	7
Raw Material	-2 086	-47
Energy	-118	-3
Currency	-255	-6
Other	-104	-2
Deviation Op. Profit	MSEK	%
QTQ 2011:2 vs. 2011:1	37	2
Price/Mix	79	4
Volume	232	11
Raw Material	-87	-4
Energy	74	3
Currency	-1	0
Other	-259	-12
Deviation Op. Profit	MSEK	%
QLY 2011:2 vs. 2010:2	-290	-12
Price/Mix	994	41
Volume	121	5
Raw Material	-870	-36
Energy	-150	-6
Currency	-112	-5
Other	-273	-11

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1106 vs. 1006	-325	-22
Price/Mix	-117	-8
Volume	112	7
Raw Material	-419	-28
Energy	-3	0
Currency	-78	-5
Other	179	12
Deviation Op. Profit	MSEK	%
QTQ 2011:2 vs. 2011:1	-1	0
Price/Mix	4	1
Volume	91	15
Raw Material	-41	-7
Energy	5	1
Currency	4	1
Other	-63	-11
Deviation Op. Profit	MSEK	%
QLY 2011:2 vs. 2010:2	-171	-23
Price/Mix	-26	-3
Volume	41	5
Raw Material	-190	-25
Energy	-4	0
Currency	-34	-5
Other	41	5

Tissue

Deviation Op. Profit	MSEK	%
YTD 1106 vs. 1006	-206	-14
Price/Mix	621	41
Volume	36	2
Raw Material	-391	-26
Energy	-7	0
Currency	-120	-8
Other	-344	-23
Deviation Op. Profit	MSEK	%
QTQ 2011:2 vs. 2011:1	41	7
Price/Mix	-56	-9
Volume	115	18
Raw Material	18	3
Energy	44	7
Currency	-9	-1
Other	-72	-11
Deviation Op. Profit	MSEK	%
QLY 2011:2 vs. 2010:2	-123	-16
Price/Mix	317	40
Volume	36	4
Raw Material	-38	-5
Energy	-50	-6
Currency	-65	-8
Other	-322	-41

Packaging

Deviation Op. Profit	MSEK	%
YTD 1106 vs. 1006	449	90
Price/Mix	1 485	298
Volume	159	32
Raw Material	-1 057	-212
Energy	-29	-6
Currency	-59	-12
Other	-50	-10
Deviation Op. Profit	MSEK	%
QTQ 2011:2 vs. 2011:1	-14	-3
Price/Mix	174	36
Volume	12	2
Raw Material	-126	-26
Energy	18	4
Currency	3	1
Other	-96	-20
Deviation Op. Profit	MSEK	%
QLY 2011:2 vs. 2010:2	161	53
Price/Mix	737	241
Volume	45	15
Raw Material	-524	-171
Energy	-34	-11
Currency	-28	-9
Other	-35	-12

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1106 vs. 1006	-150	-13
Price/Mix	61	5
Volume	1	0
Raw Material	-219	-18
Energy	-79	-7
Currency	2	0
Other	84	7
Deviation Op. Profit	MSEK	%
QTQ 2011:2 vs. 2011:1	37	7
Price/Mix	-44	-9
Volume	13	3
Raw Material	63	13
Energy	6	1
Currency	1	0
Other	-2	-1
Deviation Op. Profit	MSEK	%
QLY 2011:2 vs. 2010:2	-159	-23
Price/Mix	-33	-5
Volume	-1	0
Raw Material	-117	-17
Energy	-63	-9
Currency	15	2
Other	41	6