

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1103 vs. 1003	84	4

Volume	180	9
Price/Mix	1 143	56
Raw Material	-1 301	-64
Energy	28	1
Currency	-117	-6
Other	151	8

Deviation Op. Profit	MSEK	%
QTQ 2011:1 vs. 2010:4	-455	-18

Volume	-235	-9
Price/Mix	55	2
Raw Material	-223	-9
Energy	-73	-3
Currency	-62	-2
Other	83	3

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1103 vs. 1003	-154	-21

Volume	68	9
Price/Mix	-78	-10
Raw Material	-209	-28
Energy	1	0
Currency	-42	-6
Other	106	14

Deviation Op. Profit	MSEK	%
QTQ 2011:1 vs. 2010:4	-152	-21

Volume	-137	-19
Price/Mix	-53	-7
Raw Material	58	8
Energy	-5	-1
Currency	-15	-2
Other	0	0

Tissue

Deviation Op. Profit	MSEK	%
YTD 1103 vs. 1003	-83	-12

Volume	-2	0
Price/Mix	307	43
Raw Material	-345	-48
Energy	9	1
Currency	-48	-7
Other	-5	-1

Deviation Op. Profit	MSEK	%
QTQ 2011:1 vs. 2010:4	-160	-20

Volume	-178	-22
Price/Mix	11	1
Raw Material	11	1
Energy	-34	-4
Currency	-15	-2
Other	44	6

Packaging

Deviation Op. Profit	MSEK	%
YTD 1103 vs. 1003	287	149

Volume	115	60
Price/Mix	729	377
Raw Material	-523	-271
Energy	5	2
Currency	-28	-14
Other	-10	-5

Deviation Op. Profit	MSEK	%
QTQ 2011:1 vs. 2010:4	-87	-15

Volume	84	15
Price/Mix	91	16
Raw Material	-207	-36
Energy	-25	-4
Currency	-32	-6
Other	2	0

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1103 vs. 1003	8	2

Volume	-1	0
Price/Mix	186	38
Raw Material	-224	-46
Energy	13	3
Currency	0	0
Other	34	7

Deviation Op. Profit	MSEK	%
QTQ 2011:1 vs. 2010:4	-97	-16

Volume	-5	-1
Price/Mix	6	1
Raw Material	-84	-14
Energy	-9	-2
Currency	0	0
Other	-4	0