

| SCA Group | | | Personal Care | | | Tissue | | | Packaging | | | Forest Products | | |
|------------------------------|------|-----|------------------------------|------|-----|------------------------------|------|-----|------------------------------|------|------|------------------------------|------|-----|
| Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % |
| YTD 1003 vs. 0903 | -109 | -5 | YTD 1003 vs. 0903 | 33 | 5 | YTD 1003 vs. 0903 | -154 | -18 | YTD 1003 vs. 0903 | 111 | 137 | YTD 1003 vs. 0903 | -96 | -16 |
| Volume | 282 | 13 | Volume | 101 | 15 | Volume | 41 | 5 | Volume | 123 | 151 | Volume | 17 | 3 |
| Price/Mix | -511 | -24 | Price/Mix | -91 | -13 | Price/Mix | -204 | -24 | Price/Mix | -34 | -42 | Price/Mix | -182 | -31 |
| Raw Material | -356 | -17 | Raw Material | 153 | 22 | Raw Material | -334 | -39 | Raw Material | -201 | -248 | Raw Material | 25 | 4 |
| Energy | 182 | 9 | Energy | -1 | 0 | Energy | 129 | 15 | Energy | 19 | 23 | Energy | 34 | 6 |
| Currency | -85 | -4 | Currency | -25 | -4 | Currency | -46 | -5 | Currency | -12 | -15 | Currency | -2 | 0 |
| Other | 379 | 18 | Other | -106 | -15 | Other | 259 | 30 | Other | 217 | 268 | Other | 12 | 2 |
| Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % | Deviation Op. Profit | MSEK | % |
| QTQ 2010:1 vs. 2009:4 | -541 | -21 | QTQ 2010:1 vs. 2009:4 | -164 | -18 | QTQ 2010:1 vs. 2009:4 | -255 | -26 | QTQ 2010:1 vs. 2009:4 | 43 | 29 | QTQ 2010:1 vs. 2009:4 | -174 | -26 |
| Volume | -104 | -4 | Volume | -72 | -8 | Volume | -118 | -12 | Volume | 64 | 43 | Volume | 21 | 3 |
| Price/Mix | 39 | 1 | Price/Mix | -73 | -8 | Price/Mix | 20 | 2 | Price/Mix | 212 | 142 | Price/Mix | -119 | -18 |
| Raw Material | -574 | -22 | Raw Material | 11 | 1 | Raw Material | -321 | -33 | Raw Material | -297 | -199 | Raw Material | 33 | 5 |
| Energy | -106 | -4 | Energy | -5 | -1 | Energy | 13 | 1 | Energy | -49 | -33 | Energy | -64 | -9 |
| Currency | 3 | 0 | Currency | 3 | 0 | Currency | 6 | 1 | Currency | -55 | -4 | Currency | 49 | 0 |
| Other | 201 | 8 | Other | -27 | -2 | Other | 146 | 15 | Other | 168 | 80 | Other | -94 | -7 |