

SCA Group		Personal Care		Tissue		Packaging		Forest Products	
Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)	
0812 vs. 0712		0812 vs. 0712		0812 vs. 0712		0812 vs. 0712		0812 vs. 0712	
	-16%		-2%		38%		-44%		-23%
Price/mix	23%	Price/mix	1%	Price/mix	113%	Price/mix	30%	Price/mix	-14%
Volume	2%	Volume	15%	Volume	1%	Volume	-8%	Volume	1%
Raw material	-22%	Raw material	-8%	Raw material	-41%	Raw material	-35%	Raw material	-15%
Energy	-12%	Energy	-1%	Energy	-34%	Energy	-14%	Energy	-8%
Currency	0%	Currency	0%	Currency	0%	Currency	1%	Currency	1%
Other	-7%	Other	-9%	Other (incl. P&G)	-1%	Other	-18%	Other	12%
Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)	
2008:4 vs. 2007:4		2008:4 vs. 2007:4		2008:4 vs. 2007:4		2008:4 vs. 2007:4		2008:4 vs. 2007:4	
	-36%		-9%		22%		-84%		-25%
Price/mix	13%	Price/mix	6%	Price/mix	97%	Price/mix	3%	Price/mix	-34%
Volume	-10%	Volume	12%	Volume	-8%	Volume	-51%	Volume	1%
Raw material	-6%	Raw material	-13%	Raw material	-10%	Raw material	10%	Raw mat (incl. IAS)	-12%
Energy	-10%	Energy	-1%	Energy	-32%	Energy	-12%	Energy	-5%
Currency	7%	Currency	-2%	Currency	11%	Currency	2%	Currency	25%
Other	-30%	Other	-11%	Other	-36%	Other	-36%	Other	0%
Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)		Deviation, EBIT (%)	
2008:4 vs. 2008:3		2008:4 vs. 2008:3		2008:4 vs. 2008:3		2008:4 vs. 2008:3		2008:4 vs. 2008:3	
	-10%		-3%		-1%		-66%		7%
Price/mix	3%	Price/mix	10%	Price/mix	25%	Price/mix	-22%	Price/mix	-24%
Volume	-6%	Volume	6%	Volume	-7%	Volume	-42%	Volume	1%
Raw material	6%	Raw material	-10%	Raw material	2%	Raw material	57%	Raw material	3%
Energy	-6%	Energy	0%	Energy	-9%	Energy	-10%	Energy	-6%
Currency	9%	Currency	1%	Currency	4%	Currency	4%	Currency	34%
Other	-16%	Other	-10%	Other	-16%	Other	-53%	Other	-1%