

SCA Q1 Report 2008, deviation analysis

Personal Care

Deviations, operating profit (%)
0803 vs. 0703 10%

Price/mix	4%
Volume	21%
Raw material	-9%
Energy	-1%
Currency	-3%
Other	-2%

Deviations, operating profit (%)
2008:1 vs. 2007:4 -5%

Price/mix	-5%
Volume	-2%
Raw material	-1%
Energy	-1%
Currency	0%
Other	4%

Tissue

Deviations, operating profit (%)
0803 vs. 0703 61%

Price/mix	136%
Volume	6%
Raw material	-74%
Energy	-25%
Currency	-2%
Other	20%

Deviations, operating profit (%)
2008:1 vs. 2007:4 7%

Price/mix	25%
Volume	-19%
Raw material	-16%
Energy	-10%
Currency	5%
Other	22%

Packaging

Deviations, operating profit (%)
0803 vs. 0703 -12%

Price/mix	73%
Volume	-4%
Raw material	-59%
Energy	-12%
Currency	1%
Other	-11%

Deviations, operating profit (%)
2008:1 vs. 2007:4 -12%

Price/mix	18%
Volume	2%
Raw material	-18%
Energy	-16%
Currency	1%
Other	1%

Forest Products

Deviations, operating profit (%)
0803 vs. 0703 -1%

Price/mix	-4%
Volume	11%
Raw material	-7%
Energy	-3%
Currency	-6%
Other	8%

Deviations, operating profit (%)
2008:1 vs. 2007:4 -5%

Price/mix	-18%
Volume	-15%
Raw material	2%
Energy	5%
Currency	-1%
Other	22%