

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1603 vs. 1503	375	13
Price/Mix	102	4
Volume	356	12
Raw Material	-144	-5
Energy	158	6
Currency	-81	-3
Other	-16	-1

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1603 vs. 1503	105	12
Price/Mix	35	4
Volume	207	24
Raw Material	-48	-6
Energy	3	0
Currency	-36	-4
Other	-56	-6

Tissue

Deviation Op. Profit	MSEK	%
YTD 1603 vs. 1503	270	17
Price/Mix	209	13
Volume	155	10
Raw Material	-86	-5
Energy	127	8
Currency	-45	-3
Other	-89	-6

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1603 vs. 1503	-130	-19
Price/Mix	-141	-21
Volume	-6	-1
Raw Material	-10	-1
Energy	29	4
Currency	0	0
Other	-1	0