

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1509 vs. 1409	962	11
Price/Mix	1 748	20
Volume	887	10
Raw Material	-1 924	-22
Energy	147	2
Currency	565	7
Other	-461	-6

Deviation Op. Profit	MSEK	%
QLY 2015:3 vs. 2014:3	436	14
Price/Mix	688	23
Volume	353	12
Raw Material	-758	-25
Energy	73	2
Currency	121	4
Other	-41	-2

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1509 vs. 1409	308	12
Price/Mix	686	26
Volume	442	17
Raw Material	-582	-22
Energy	7	0
Currency	66	3
Other	-311	-12

Deviation Op. Profit	MSEK	%
QLY 2015:3 vs. 2014:3	160	18
Price/Mix	321	36
Volume	191	21
Raw Material	-211	-24
Energy	1	0
Currency	-1	0
Other	-142	-15

Tissue

Deviation Op. Profit	MSEK	%
YTD 1509 vs. 1409	489	10
Price/Mix	565	12
Volume	414	9
Raw Material	-1 373	-29
Energy	61	1
Currency	495	10
Other	327	7

Deviation Op. Profit	MSEK	%
QLY 2015:3 vs. 2014:3	151	9
Price/Mix	258	15
Volume	156	9
Raw Material	-578	-33
Energy	16	1
Currency	121	7
Other	178	10

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1509 vs. 1409	171	9
Price/Mix	497	27
Volume	30	2
Raw Material	31	2
Energy	78	4
Currency	3	0
Other	-469	-26

Deviation Op. Profit	MSEK	%
QLY 2015:3 vs. 2014:3	80	13
Price/Mix	109	18
Volume	6	1
Raw Material	32	5
Energy	56	9
Currency	1	0
Other	-124	-20