

SCA Group

| Deviation Op. Profit | MSEK | % |
|--------------------------|------------|----------|
| YTD 1506 vs. 1406 | 524 | 9 |
| Price/Mix | 1 048 | 19 |
| Volume | 495 | 9 |
| Raw Material | -1 142 | -21 |
| Energy | 73 | 1 |
| Currency | 442 | 8 |
| Other | -393 | -7 |

| Deviation Op. Profit | MSEK | % |
|------------------------------|------------|-----------|
| QLY 2015:2 vs. 2014:2 | 283 | 10 |
| Price/Mix | 497 | 17 |
| Volume | 212 | 7 |
| Raw Material | -435 | -15 |
| Energy | 36 | 1 |
| Currency | 213 | 7 |
| Other | -240 | -7 |

Personal Care

| Deviation Op. Profit | MSEK | % |
|--------------------------|------------|----------|
| YTD 1506 vs. 1406 | 147 | 9 |
| Price/Mix | 358 | 21 |
| Volume | 222 | 13 |
| Raw Material | -355 | -21 |
| Energy | 6 | 0 |
| Currency | 64 | 5 |
| Other | -149 | -9 |

| Deviation Op. Profit | MSEK | % |
|------------------------------|------------|-----------|
| QLY 2015:2 vs. 2014:2 | 100 | 11 |
| Price/Mix | 203 | 23 |
| Volume | 96 | 11 |
| Raw Material | -72 | -8 |
| Energy | -1 | 0 |
| Currency | 7 | 0 |
| Other | -133 | -15 |

Tissue

| Deviation Op. Profit | MSEK | % |
|--------------------------|------------|-----------|
| YTD 1506 vs. 1406 | 337 | 11 |
| Price/Mix | 302 | 10 |
| Volume | 248 | 8 |
| Raw Material | -786 | -26 |
| Energy | 44 | 1 |
| Currency | 376 | 13 |
| Other | 152 | 5 |

| Deviation Op. Profit | MSEK | % |
|------------------------------|------------|-----------|
| QLY 2015:2 vs. 2014:2 | 175 | 11 |
| Price/Mix | 153 | 9 |
| Volume | 93 | 6 |
| Raw Material | -370 | -22 |
| Energy | 26 | 2 |
| Currency | 205 | 12 |
| Other | 67 | 4 |

Forest Products

| Deviation Op. Profit | MSEK | % |
|--------------------------|-----------|----------|
| YTD 1506 vs. 1406 | 91 | 8 |
| Price/Mix | 388 | 32 |
| Volume | 24 | 2 |
| Raw Material | -1 | 0 |
| Energy | 22 | 2 |
| Currency | 2 | 0 |
| Other | -345 | -28 |

| Deviation Op. Profit | MSEK | % |
|------------------------------|-----------|----------|
| QLY 2015:2 vs. 2014:2 | -2 | 0 |
| Price/Mix | 141 | 23 |
| Volume | 23 | 4 |
| Raw Material | 7 | 1 |
| Energy | 11 | 2 |
| Currency | 2 | 0 |
| Other | -185 | -30 |