

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1503 vs. 1403	242	9
Price/Mix	548	21
Volume	318	12
Raw Material	-721	-27
Energy	37	1
Currency	234	9
Other	-174	-7

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1503 vs. 1403	47	6
Price/Mix	153	19
Volume	165	20
Raw Material	-310	-38
Energy	7	1
Currency	60	8
Other	-29	-4

Tissue

Deviation Op. Profit	MSEK	%
YTD 1503 vs. 1403	163	12
Price/Mix	148	11
Volume	152	11
Raw Material	-403	-29
Energy	18	1
Currency	172	12
Other	76	6

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1503 vs. 1403	92	16
Price/Mix	247	42
Volume	2	0
Raw Material	-8	-1
Energy	12	2
Currency	1	0
Other	-161	-27