

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1303 vs. 1203	371	20

Price/Mix	-489	-27
Volume	155	8
Raw Material	205	11
Energy	31	2
Currency	-97	-5
Other	567	31

Deviation Op. Profit	MSEK	%
QTQ 2013:1 vs. 2012:4	-217	-9

Price/Mix	-351	-14
Volume	-240	-10
Raw Material	-138	-6
Energy	-87	-4
Currency	-80	-3
Other	679	28

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1303 vs. 1203	142	21

Price/Mix	-44	-7
Volume	102	15
Raw Material	29	4
Energy	3	1
Currency	-39	-6
Other	91	14

Deviation Op. Profit	MSEK	%
QTQ 2013:1 vs. 2012:4	-74	-8

Price/Mix	-69	-8
Volume	-122	-13
Raw Material	9	1
Energy	-1	0
Currency	-36	-4
Other	144	16

Tissue

Deviation Op. Profit	MSEK	%
YTD 1303 vs. 1203	310	34

Price/Mix	-89	-10
Volume	50	5
Raw Material	-40	-4
Energy	-2	0
Currency	-57	-6
Other	448	49

Deviation Op. Profit	MSEK	%
QTQ 2013:1 vs. 2012:4	-184	-13

Price/Mix	-129	-9
Volume	-150	-11
Raw Material	-88	-6
Energy	-13	-1
Currency	-43	-3
Other	240	17

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1303 vs. 1203	-74	-22

Price/Mix	-356	-107
Volume	3	1
Raw Material	216	65
Energy	29	9
Currency	0	0
Other	34	10

Deviation Op. Profit	MSEK	%
QTQ 2013:1 vs. 2012:4	-61	-19

Price/Mix	-153	-48
Volume	32	10
Raw Material	-59	-18
Energy	-73	-23
Currency	0	0
Other	192	60