

EBIT Deviation analysis Q3 2009

SCA Group			Personal Care			Tissue			Packaging			Forest Products		
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
YTD 0909 vs. 0809	364	5	YTD 0909 vs. 0809	134	6	YTD 0909 vs. 0809	1 225	70	YTD 0909 vs. 0809	-1 120	-81	YTD 0909 vs. 0809	153	9
Volume	-757	-11	Volume	18	1	Volume	-57	-3	Volume	-733	-53	Volume	15	1
Price/Mix	-362	-5	Price/Mix	410	19	Price/Mix	814	46	Price/Mix	-1 904	-138	Price/Mix	317	19
Raw Material	2 897	43	Raw Material	58	3	Raw Material	1 158	66	Raw Material	1 553	112	Raw Material	127	7
Energy	134	2	Energy	-11	-1	Energy	18	1	Energy	132	10	Energy	-5	0
Currency	548	8	Currency	240	11	Currency	232	13	Currency	12	1	Currency	63	4
Other	-2 095	-32	Other	-581	-27	Other	-941	-53	Other	-181	-13	Other	-364	-22
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QTQ 2009:3 vs. 2009:2	208	9	QTQ 2009:3 vs. 2009:2	-10	-1	QTQ 2009:3 vs. 2009:2	87	9	QTQ 2009:3 vs. 2009:2	161	1 468	QTQ 2009:3 vs. 2009:2	-25	-4
Volume	64	3	Volume	-83	-10	Volume	70	7	Volume	41	371	Volume	37	6
Price/Mix	-216	-9	Price/Mix	20	3	Price/Mix	-107	-10	Price/Mix	-66	-600	Price/Mix	-64	-10
Raw Material	-10	0	Raw Material	10	1	Raw Material	21	2	Raw Material	-52	-477	Raw Material	12	2
Energy	36	1	Energy	-5	-1	Energy	-10	-1	Energy	25	232	Energy	25	4
Currency	-60	-3	Currency	-33	-4	Currency	-28	-3	Currency	0	1	Currency	0	0
Other	394	17	Other	81	10	Other	140	14	Other	213	1 941	Other	-35	-6
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QLY 2009:3 vs. 2008:3	530	26	QLY 2009:3 vs. 2008:3	76	10	QLY 2009:3 vs. 2008:3	469	74	QLY 2009:3 vs. 2008:3	-147	-46	QLY 2009:3 vs. 2008:3	136	28
Volume	-162	-8	Volume	-21	-3	Volume	-16	-3	Volume	-142	-44	Volume	17	4
Price/Mix	-528	-26	Price/Mix	106	15	Price/Mix	55	9	Price/Mix	-801	-251	Price/Mix	111	23
Raw Material	1 249	61	Raw Material	99	13	Raw Material	501	79	Raw Material	574	180	Raw Material	75	16
Energy	213	10	Energy	-3	-1	Energy	58	9	Energy	96	30	Energy	62	13
Currency	148	7	Currency	48	7	Currency	63	10	Currency	11	3	Currency	27	5
Other	-390	-18	Other	-153	-21	Other	-193	-30	Other	116	36	Other	-156	-33