

**SCA Group**

Deviation Op. Profit	MSEK	%
<b>YTD 1512 vs. 1412</b>	1 165	10
Price/Mix	2 034	17
Volume	1 153	10
Raw Material	-2 443	-21
Energy	275	2
Currency	597	5
Other	-451	-3

Deviation Op. Profit	MSEK	%
<b>QLY 2015:4 vs. 2014:4</b>	204	6
Price/Mix	375	12
Volume	266	8
Raw Material	-529	-16
Energy	128	4
Currency	34	1
Other	-70	-3

**Personal Care**

Deviation Op. Profit	MSEK	%
<b>YTD 1512 vs. 1412</b>	464	13
Price/Mix	809	23
Volume	656	19
Raw Material	-693	-20
Energy	20	1
Currency	37	1
Other	-365	-11

Deviation Op. Profit	MSEK	%
<b>QLY 2015:4 vs. 2014:4</b>	156	17
Price/Mix	135	14
Volume	208	22
Raw Material	-114	-12
Energy	13	1
Currency	-31	-3
Other	-54	-5

**Tissue**

Deviation Op. Profit	MSEK	%
<b>YTD 1512 vs. 1412</b>	565	8
Price/Mix	858	13
Volume	459	7
Raw Material	-1 817	-27
Energy	100	2
Currency	557	8
Other	408	5

Deviation Op. Profit	MSEK	%
<b>QLY 2015:4 vs. 2014:4</b>	77	4
Price/Mix	284	15
Volume	50	3
Raw Material	-451	-24
Energy	39	2
Currency	67	4
Other	88	4

**Forest Products**

Deviation Op. Profit	MSEK	%
<b>YTD 1512 vs. 1412</b>	100	4
Price/Mix	367	15
Volume	38	2
Raw Material	67	3
Energy	155	6
Currency	4	0
Other	-530	-22

Deviation Op. Profit	MSEK	%
<b>QLY 2015:4 vs. 2014:4</b>	-71	-10
Price/Mix	-44	-6
Volume	8	1
Raw Material	36	5
Energy	76	11
Currency	0	0
Other	-148	-21