

**SCA Group**

| Deviation Op. Profit     | MSEK | %  |
|--------------------------|------|----|
| <b>YTD 1306 vs. 1206</b> | 422  | 11 |

|              |      |     |
|--------------|------|-----|
| Price/Mix    | -618 | -16 |
| Volume       | 358  | 9   |
| Raw Material | 161  | 4   |
| Energy       | -57  | -1  |
| Currency     | -199 | -5  |
| Other        | 776  | 20  |

| Deviation Op. Profit         | MSEK | %  |
|------------------------------|------|----|
| <b>QTQ 2013:2 vs. 2013:1</b> | -49  | -2 |

|              |      |    |
|--------------|------|----|
| Price/Mix    | 44   | 2  |
| Volume       | 145  | 7  |
| Raw Material | -136 | -6 |
| Energy       | 52   | 2  |
| Currency     | 41   | 2  |
| Other        | -195 | -9 |

| Deviation Op. Profit         | MSEK | % |
|------------------------------|------|---|
| <b>QLY 2013:2 vs. 2012:2</b> | 51   | 2 |

|              |      |     |
|--------------|------|-----|
| Price/Mix    | -239 | -11 |
| Volume       | 184  | 8   |
| Raw Material | -7   | 0   |
| Energy       | -67  | -3  |
| Currency     | -66  | -3  |
| Other        | 246  | 11  |

**Personal Care**

| Deviation Op. Profit     | MSEK | %  |
|--------------------------|------|----|
| <b>YTD 1306 vs. 1206</b> | 167  | 12 |

|              |     |    |
|--------------|-----|----|
| Price/Mix    | -98 | -7 |
| Volume       | 197 | 14 |
| Raw Material | 3   | 0  |
| Energy       | 12  | 1  |
| Currency     | -72 | -5 |
| Other        | 126 | 9  |

| Deviation Op. Profit         | MSEK | % |
|------------------------------|------|---|
| <b>QTQ 2013:2 vs. 2013:1</b> | -4   | 0 |

|              |     |    |
|--------------|-----|----|
| Price/Mix    | -24 | -3 |
| Volume       | 77  | 10 |
| Raw Material | -72 | -9 |
| Energy       | 1   | 0  |
| Currency     | 35  | 4  |
| Other        | -21 | -2 |

| Deviation Op. Profit         | MSEK | % |
|------------------------------|------|---|
| <b>QLY 2013:2 vs. 2012:2</b> | 25   | 3 |

|              |     |    |
|--------------|-----|----|
| Price/Mix    | -44 | -6 |
| Volume       | 110 | 14 |
| Raw Material | -58 | -7 |
| Energy       | 7   | 1  |
| Currency     | -1  | 0  |
| Other        | 11  | 1  |

**Tissue**

| Deviation Op. Profit     | MSEK | %  |
|--------------------------|------|----|
| <b>YTD 1306 vs. 1206</b> | 584  | 30 |

|              |      |    |
|--------------|------|----|
| Price/Mix    | -102 | -5 |
| Volume       | 174  | 9  |
| Raw Material | -14  | -1 |
| Energy       | -47  | -2 |
| Currency     | -127 | -7 |
| Other        | 700  | 36 |

| Deviation Op. Profit         | MSEK | % |
|------------------------------|------|---|
| <b>QTQ 2013:2 vs. 2013:1</b> | 60   | 5 |

|              |     |    |
|--------------|-----|----|
| Price/Mix    | 10  | 1  |
| Volume       | 97  | 8  |
| Raw Material | -77 | -6 |
| Energy       | 33  | 2  |
| Currency     | 6   | 1  |
| Other        | -8  | -1 |

| Deviation Op. Profit         | MSEK | %  |
|------------------------------|------|----|
| <b>QLY 2013:2 vs. 2012:2</b> | 274  | 27 |

|              |     |    |
|--------------|-----|----|
| Price/Mix    | -43 | -4 |
| Volume       | 87  | 9  |
| Raw Material | 3   | 0  |
| Energy       | -51 | -5 |
| Currency     | -65 | -6 |
| Other        | 342 | 33 |

**Forest Products**

| Deviation Op. Profit     | MSEK | %   |
|--------------------------|------|-----|
| <b>YTD 1306 vs. 1206</b> | -257 | -34 |

|              |      |     |
|--------------|------|-----|
| Price/Mix    | -417 | -54 |
| Volume       | -13  | -2  |
| Raw Material | 171  | 22  |
| Energy       | -22  | -3  |
| Currency     | 0    | 0   |
| Other        | 23   | 3   |

| Deviation Op. Profit         | MSEK | %  |
|------------------------------|------|----|
| <b>QTQ 2013:2 vs. 2013:1</b> | -7   | -3 |

|              |     |     |
|--------------|-----|-----|
| Price/Mix    | 58  | 23  |
| Volume       | -29 | -11 |
| Raw Material | 14  | 5   |
| Energy       | 19  | 7   |
| Currency     | 0   | 0   |
| Other        | -68 | -27 |

| Deviation Op. Profit         | MSEK | %   |
|------------------------------|------|-----|
| <b>QLY 2013:2 vs. 2012:2</b> | -183 | -42 |

|              |      |     |
|--------------|------|-----|
| Price/Mix    | -152 | -35 |
| Volume       | -14  | -3  |
| Raw Material | 48   | 11  |
| Energy       | -23  | -5  |
| Currency     | 0    | 0   |
| Other        | -43  | -10 |