

**SCA Group**

Deviation Op. Profit	MSEK	%
<b>YTD 1312 vs. 1212</b>	1 289	15

Price/Mix	-588	-7
Volume	665	8
Raw Material	34	0
Energy	-261	-3
Currency	-252	-3
Other	1 692	20

Deviation Op. Profit	MSEK	%
<b>QTQ 2013:4 vs. 2013:3</b>	526	21

Price/Mix	-52	-2
Volume	133	5
Raw Material	-4	0
Energy	23	1
Currency	47	2
Other	378	15

Deviation Op. Profit	MSEK	%
<b>QLY 2013:4 vs. 2012:4</b>	627	26

Price/Mix	-7	0
Volume	43	2
Raw Material	-119	-5
Energy	-51	-2
Currency	-10	0
Other	771	31

**Personal Care**

Deviation Op. Profit	MSEK	%
<b>YTD 1312 vs. 1212</b>	21	1

Price/Mix	-163	-5
Volume	309	10
Raw Material	-35	-1
Energy	5	0
Currency	-102	-3
Other	6	0

Deviation Op. Profit	MSEK	%
<b>QTQ 2013:4 vs. 2013:3</b>	-23	-3

Price/Mix	-49	-6
Volume	77	10
Raw Material	1	0
Energy	4	0
Currency	17	2
Other	-73	-9

Deviation Op. Profit	MSEK	%
<b>QLY 2013:4 vs. 2012:4</b>	-103	-12

Price/Mix	-132	-15
Volume	27	3
Raw Material	-1	0
Energy	2	0
Currency	-3	0
Other	3	0

**Tissue**

Deviation Op. Profit	MSEK	%
<b>YTD 1312 vs. 1212</b>	955	21

Price/Mix	-48	-1
Volume	357	8
Raw Material	-50	-1
Energy	-98	-2
Currency	-152	-3
Other	946	20

Deviation Op. Profit	MSEK	%
<b>QTQ 2013:4 vs. 2013:3</b>	69	5

Price/Mix	16	1
Volume	53	4
Raw Material	75	5
Energy	-3	0
Currency	28	2
Other	-100	-7

Deviation Op. Profit	MSEK	%
<b>QLY 2013:4 vs. 2012:4</b>	147	10

Price/Mix	-15	-1
Volume	23	2
Raw Material	-54	-4
Energy	-3	0
Currency	-8	-1
Other	204	14

**Forest Products**

Deviation Op. Profit	MSEK	%
<b>YTD 1312 vs. 1212</b>	480	35

Price/Mix	-378	-28
Volume	-1	0
Raw Material	119	8
Energy	-168	-12
Currency	0	0
Other	907	67

Deviation Op. Profit	MSEK	%
<b>QTQ 2013:4 vs. 2013:3</b>	496	118

Price/Mix	-18	-4
Volume	4	1
Raw Material	-81	-19
Energy	22	5
Currency	0	0
Other	569	135

Deviation Op. Profit	MSEK	%
<b>QLY 2013:4 vs. 2012:4</b>	598	188

Price/Mix	139	44
Volume	-6	-2
Raw Material	-64	-20
Energy	-51	-16
Currency	0	0
Other	580	182