

SCA Group

Deviation Op. Profit	MSEK	%
YTD 1212 vs. 1112	907	12

Price/Mix	-944	-12
Volume	630	8
Raw Material	1 345	17
Energy	103	1
Currency	-114	-1
Other	-112	-1

Deviation Op. Profit	MSEK	%
QTQ 2012:4 vs. 2012:3	136	6

Price/Mix	-12	0
Volume	200	9
Raw Material	399	17
Energy	-42	-2
Currency	6	0
Other	-416	-18

Deviation Op. Profit	MSEK	%
QLY 2012:4 vs. 2011:4	282	13

Price/Mix	-449	-21
Volume	163	8
Raw Material	625	29
Energy	42	2
Currency	-33	-2
Other	-65	-3

Personal Care

Deviation Op. Profit	MSEK	%
YTD 1212 vs. 1112	535	20

Price/Mix	94	4
Volume	384	15
Raw Material	219	8
Energy	11	0
Currency	7	0
Other	-178	-7

Deviation Op. Profit	MSEK	%
QTQ 2012:4 vs. 2012:3	37	4

Price/Mix	10	1
Volume	100	12
Raw Material	33	4
Energy	-2	0
Currency	4	0
Other	-108	-13

Deviation Op. Profit	MSEK	%
QLY 2012:4 vs. 2011:4	92	12

Price/Mix	-43	-5
Volume	108	14
Raw Material	83	10
Energy	0	0
Currency	28	3
Other	-83	-10

Tissue

Deviation Op. Profit	MSEK	%
YTD 1212 vs. 1112	1 490	47

Price/Mix	246	8
Volume	209	7
Raw Material	918	29
Energy	-39	-1
Currency	-40	-1
Other	196	5

Deviation Op. Profit	MSEK	%
QTQ 2012:4 vs. 2012:3	144	11

Price/Mix	26	2
Volume	120	9
Raw Material	203	16
Energy	-30	-2
Currency	3	0
Other	-178	-14

Deviation Op. Profit	MSEK	%
QLY 2012:4 vs. 2011:4	373	36

Price/Mix	-71	-7
Volume	64	6
Raw Material	280	27
Energy	-7	-1
Currency	-39	-3
Other	146	14

Forest Products

Deviation Op. Profit	MSEK	%
YTD 1212 vs. 1112	-1 060	-44

Price/Mix	-1 284	-53
Volume	37	2
Raw Material	209	8
Energy	131	5
Currency	-8	0
Other	-145	-6

Deviation Op. Profit	MSEK	%
QTQ 2012:4 vs. 2012:3	37	13

Price/Mix	-47	-17
Volume	-20	-7
Raw Material	162	57
Energy	-9	-3
Currency	2	1
Other	-51	-18

Deviation Op. Profit	MSEK	%
QLY 2012:4 vs. 2011:4	-161	-34

Price/Mix	-334	-70
Volume	-9	-2
Raw Material	261	54
Energy	50	10
Currency	-2	0
Other	-126	-26