

**SCA Group**

Deviation Op. Profit	MSEK	%
<b>YTD 1206 vs. 1106</b>	362	10

Price/Mix	-64	-2
Volume	345	10
Raw Material	348	10
Energy	41	1
Currency	71	2
Other	-379	-11

Deviation Op. Profit	MSEK	%
<b>QTQ 2012:2 vs. 2012:1</b>	271	15

Price/Mix	57	3
Volume	38	2
Raw Material	-57	-3
Energy	111	6
Currency	39	2
Other	83	5

Deviation Op. Profit	MSEK	%
<b>QLY 2012:2 vs. 2011:2</b>	295	16

Price/Mix	0	0
Volume	90	5
Raw Material	179	10
Energy	46	2
Currency	77	4
Other	-97	-5

**Personal Care**

Deviation Op. Profit	MSEK	%
<b>YTD 1206 vs. 1106</b>	284	24

Price/Mix	100	8
Volume	160	14
Raw Material	49	4
Energy	7	1
Currency	15	1
Other	-47	-4

Deviation Op. Profit	MSEK	%
<b>QTQ 2012:2 vs. 2012:1</b>	113	17

Price/Mix	13	2
Volume	44	7
Raw Material	-11	-2
Energy	2	0
Currency	10	2
Other	55	8

Deviation Op. Profit	MSEK	%
<b>QLY 2012:2 vs. 2011:2</b>	199	34

Price/Mix	51	9
Volume	43	7
Raw Material	42	7
Energy	2	0
Currency	23	4
Other	38	7

**Tissue**

Deviation Op. Profit	MSEK	%
<b>YTD 1206 vs. 1106</b>	651	50

Price/Mix	264	20
Volume	138	11
Raw Material	398	31
Energy	28	2
Currency	60	5
Other	-237	-19

Deviation Op. Profit	MSEK	%
<b>QTQ 2012:2 vs. 2012:1</b>	96	10

Price/Mix	-43	-5
Volume	34	4
Raw Material	-97	-10
Energy	66	7
Currency	31	3
Other	104	11

Deviation Op. Profit	MSEK	%
<b>QLY 2012:2 vs. 2011:2</b>	353	53

Price/Mix	126	19
Volume	48	7
Raw Material	177	27
Energy	27	4
Currency	56	8
Other	-81	-12

**Forest Products**

Deviation Op. Profit	MSEK	%
<b>YTD 1206 vs. 1106</b>	-526	-41

Price/Mix	-428	-33
Volume	46	4
Raw Material	-99	-8
Energy	6	0
Currency	-3	0
Other	-49	-4

Deviation Op. Profit	MSEK	%
<b>QTQ 2012:2 vs. 2012:1</b>	102	31

Price/Mix	87	26
Volume	-40	-12
Raw Material	50	15
Energy	43	13
Currency	-2	0
Other	-37	-11

Deviation Op. Profit	MSEK	%
<b>QLY 2012:2 vs. 2011:2</b>	-226	-34

Price/Mix	-177	-27
Volume	-1	0
Raw Material	-41	-6
Energy	17	3
Currency	-1	0
Other	-23	-4