

**SCA Group**

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>YTD 1203 vs. 1103</b>	68	4
Price/Mix	-115	-6
Volume	246	14
Raw Material	138	8
Energy	6	0
Currency	9	0
Other	-217	-12

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>QTQ 2012:1 vs. 2011:4</b>	-305	-14
Price/Mix	-387	-18
Volume	13	1
Raw Material	189	9
Energy	-73	-4
Currency	-16	-1
Other	-30	-1

**Personal Care**

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>YTD 1203 vs. 1103</b>	85	15
Price/Mix	37	7
Volume	106	18
Raw Material	-11	-2
Energy	4	1
Currency	7	1
Other	-58	-10

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>QTQ 2012:1 vs. 2011:4</b>	-124	-16
Price/Mix	-74	-9
Volume	-1	0
Raw Material	91	11
Energy	-1	0
Currency	4	0
Other	-143	-18

**Tissue**

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>YTD 1203 vs. 1103</b>	300	48
Price/Mix	128	20
Volume	94	15
Raw Material	237	38
Energy	6	1
Currency	2	0
Other	-168	-26

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>QTQ 2012:1 vs. 2011:4</b>	-121	-12
Price/Mix	-107	-10
Volume	-31	-3
Raw Material	176	16
Energy	-33	-3
Currency	-19	-2
Other	-107	-10

**Forest Products**

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>YTD 1203 vs. 1103</b>	-300	-48
Price/Mix	-280	-44
Volume	46	7
Raw Material	-87	-14
Energy	-5	-1
Currency	-1	0
Other	27	4

<b>Deviation Op. Profit</b>	<b>MSEK</b>	<b>%</b>
<b>QTQ 2012:1 vs. 2011:4</b>	-148	-31
Price/Mix	-206	-43
Volume	45	9
Raw Material	-78	-16
Energy	-39	-8
Currency	-1	0
Other	131	27