

SCA Group			Personal Care			Tissue			Packaging			Forest Products		
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
YTD 1112 vs. 1012	-384	-4	YTD 1112 vs. 1012	-277	-9	YTD 1112 vs. 1012	109	4	YTD 1112 vs. 1012	332	21	YTD 1112 vs. 1012	-454	-18
Price/Mix	3,454	36	Price/Mix	44	2	Price/Mix	983	32	Price/Mix	2,088	132	Price/Mix	339	14
Volume	440	4	Volume	220	8	Volume	112	4	Volume	140	9	Volume	-32	-1
Raw Material	-3,184	-33	Raw Material	-628	-22	Raw Material	-338	-11	Raw Material	-1,581	-100	Raw Material	-636	-26
Energy	-203	-2	Energy	-5	0	Energy	-7	0	Energy	-94	-6	Energy	-97	-4
Currency	-382	-4	Currency	-125	-4	Currency	-185	-6	Currency	-75	-5	Currency	3	0
Other	-508	-5	Other	217	7	Other	-456	-15	Other	-144	-9	Other	-31	-1
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QTQ 2011:4 vs. 2011:3	92	4	QTQ 2011:4 vs. 2011:3	104	15	QTQ 2011:4 vs. 2011:3	237	29	QTQ 2011:4 vs. 2011:3	-106	-20	QTQ 2011:4 vs. 2011:3	-94	-18
Price/Mix	-26	-1	Price/Mix	37	5	Price/Mix	233	29	Price/Mix	-155	-29	Price/Mix	-140	-26
Volume	17	1	Volume	38	5	Volume	29	3	Volume	-39	-7	Volume	-11	-2
Raw Material	481	19	Raw Material	53	8	Raw Material	160	20	Raw Material	216	40	Raw Material	51	9
Energy	-28	-1	Energy	1	0	Energy	4	0	Energy	-30	-5	Energy	-4	-1
Currency	-23	-1	Currency	-8	-1	Currency	-11	-1	Currency	-4	-1	Currency	-1	0
Other	-327	-13	Other	-17	-2	Other	-178	-22	Other	-94	-18	Other	11	2
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QLY 2011:4 vs. 2010:4	-40	-2	QLY 2011:4 vs. 2010:4	57	8	QLY 2011:4 vs. 2010:4	259	33	QLY 2011:4 vs. 2010:4	-139	-25	QLY 2011:4 vs. 2010:4	-152	-26
Price/Mix	638	25	Price/Mix	92	13	Price/Mix	298	37	Price/Mix	200	35	Price/Mix	47	8
Volume	-93	-4	Volume	37	5	Volume	-18	-2	Volume	-90	-16	Volume	-22	-4
Raw Material	-219	-8	Raw Material	-56	-8	Raw Material	84	11	Raw Material	-110	-19	Raw Material	-137	-23
Energy	9	0	Energy	0	0	Energy	14	2	Energy	-24	-4	Energy	19	3
Currency	-74	-3	Currency	-31	-4	Currency	-32	-4	Currency	-10	-2	Currency	0	0
Other	-300	-12	Other	16	2	Other	-86	-11	Other	-106	-19	Other	-59	-10