

EBIT deviation analysis Q4 2009

SCA Group			Personal Care			Tissue			Packaging			Forest Products		
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
YTD 0912 vs. 0812	1 094	13	YTD 0912 vs. 0812	323	11	YTD 0912 vs. 0812	1 571	66	YTD 0912 vs. 0812	-1 080	-72	YTD 0912 vs. 0812	296	13
Volume	-680	-8	Volume	52	2	Volume	6	0	Volume	-723	-49	Volume	-14	-1
Price/Mix	-562	-7	Price/Mix	525	18	Price/Mix	782	33	Price/Mix	-2 317	-155	Price/Mix	448	20
Raw Material	3 529	41	Raw Material	211	7	Raw Material	1 480	62	Raw Material	1 760	118	Raw Material	79	4
Energy	406	5	Energy	-12	-1	Energy	132	6	Energy	236	16	Energy	51	2
Currency	531	6	Currency	256	9	Currency	198	8	Currency	25	2	Currency	52	2
Other	-2 131	-24	Other	-709	-24	Other	-1 027	-43	Other	-60	-4	Other	-319	-14
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QTQ 2009:4 vs. 2009:3	-7	0	QTQ 2009:4 vs. 2009:3	91	12	QTQ 2009:4 vs. 2009:3	-137	-13	QTQ 2009:4 vs. 2009:3	-23	-13	QTQ 2009:4 vs. 2009:3	44	7
Volume	192	7	Volume	117	15	Volume	49	4	Volume	45	26	Volume	-19	-3
Price/Mix	68	3	Price/Mix	-3	0	Price/Mix	-4	-1	Price/Mix	-12	-7	Price/Mix	87	14
Raw Material	-83	-3	Raw Material	-7	-1	Raw Material	-167	-15	Raw Material	47	27	Raw Material	46	7
Energy	-58	-2	Energy	1	0	Energy	-24	-2	Energy	-15	-9	Energy	-20	-3
Currency	-43	-2	Currency	-6	-1	Currency	-31	-3	Currency	-2	-1	Currency	-4	-1
Other	-85	-3	Other	-11	-1	Other	40	4	Other	-85	-49	Other	-46	-7
Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%	Deviation Op. Profit	MSEK	%
QLY 2009:4 vs. 2008:4	730	40	QLY 2009:4 vs. 2008:4	189	27	QLY 2009:4 vs. 2008:4	346	56	QLY 2009:4 vs. 2008:4	40	37	QLY 2009:4 vs. 2008:4	143	28
Volume	72	4	Volume	28	4	Volume	44	7	Volume	24	22	Volume	-24	-5
Price/Mix	-233	-13	Price/Mix	110	15	Price/Mix	-52	-8	Price/Mix	-424	-389	Price/Mix	133	26
Raw Material	699	38	Raw Material	153	22	Raw Material	313	51	Raw Material	188	173	Raw Material	44	9
Energy	277	15	Energy	0	0	Energy	112	18	Energy	108	99	Energy	56	11
Currency	48	3	Currency	31	5	Currency	4	0	Currency	-1	0	Currency	14	3
Other	-133	-7	Other	-132	-19	Other	-76	-12	Other	144	132	Other	-81	-16