

SCA Q2 2008 Report, deviation analysis

Personal Care

Deviations, operating profit (%)	
<u>0806 vs. 0706</u>	
Price/mix	3%
Volume	18%
Raw material	-10%
Energy	-1%
Currency	0%
Other	-8%

Deviations, operating profit (%)	
<u>2008:2 vs. 2007:2</u>	
Price/mix	0%
Volume	15%
Raw material	-9%
Energy	0%
Currency	2%
Other	-13%

Deviations, operating profit (%)	
<u>2008:2 vs. 2008:1</u>	
Price/mix	-1%
Volume	7%
Raw material	0%
Energy	0%
Currency	-2%
Other	-6%

Tissue

Deviations, operating profit (%)	
<u>0806 vs. 0706</u>	
Price/mix	122%
Volume	6%
Raw material	-72%
Energy	-31%
Currency	-2%
Other	26%

Deviations, operating profit (%)	
<u>2008:2 vs. 2007:2</u>	
Price/mix	115%
Volume	7%
Raw material	-75%
Energy	-36%
Currency	-2%
Other	31%

Deviations, operating profit (%)	
<u>2008:2 vs. 2008:1</u>	
Price/mix	30%
Volume	6%
Raw material	-14%
Energy	-1%
Currency	-2%
Other	-15%

Packaging

Deviations, operating profit (%)	
<u>0806 vs. 0706</u>	
Price/mix	63%
Volume	-1%
Raw material	-53%
Energy	-14%
Currency	1%
Other	-15%

Deviations, operating profit (%)	
<u>2008:2 vs. 2007:2</u>	
Price/mix	45%
Volume	3%
Raw material	-39%
Energy	-17%
Currency	0%
Other	-19%

Deviations, operating profit (%)	
<u>2008:2 vs. 2008:1</u>	
Price/mix	-7%
Volume	5%
Raw material	-10%
Energy	0%
Currency	-1%
Other	-12%

Forest Products

Deviations, operating profit (%)	
<u>0806 vs. 0706</u>	
Price/mix	-8%
Volume	3%
Raw material	4%
Energy	-8%
Currency	-7%
Other	1%

Deviations, operating profit (%)	
<u>2008:2 vs. 2007:2</u>	
Price/mix	-17%
Volume	-3%
Raw material	14%
Energy	-12%
Currency	-9%
Other	1%

Deviations, operating profit (%)	
<u>2008:2 vs. 2008:1</u>	
Price/mix	-12%
Volume	1%
Raw material	12%
Energy	-3%
Currency	-6%
Other	-8%